



# Costed Operational Plan

# 2021 - 2022





## 5 STRATEGIC PRIORITIES



**SP 1- Improve food and nutrition security for all Fijians**



**SP 2 - Increase farmer household income for sustainable livelihood**



**SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture**



**SP 4 - Establish and improve Commercial Agriculture**



**SP 5 - Improve Quality Public Sector Performance and Service Delivery**



## ACRONYMS

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ADU	Agriculture Development Unit
AMA	Agricultural Marketing Authority
BAF	Biosecurity Authority of Fiji
BQA	Bilateral Quarantine Agreement
CE	Chief Economist
CODEX	Codex Alimentarius Commission
COP	Costed Operational Plan
CSA	Climate Smart Agriculture
DDA	Demand Driven Approach
HHRDS	Head of Human Resource Development & Services
HoAOPS	Head of Agriculture Operation & Services
HoAR	Head of Agriculture Research
DRM	Disaster Risk Management
EU	European Union
FAO	Food and Agriculture Organisation
FAPP	Fiji Agriculture Partnership Project
FMIS	Farm Management Information System
FNS	Food & Nutrition Security
FSP	Food Security Program
FVPL	Fiji Veterinary Pathology Laboratory
GDP	Gross Domestic Product
GIS	Geographical Information System
ICT	Information & Communication Technology
LUC	Land Use Capability / Classification
MEHA	Ministry of Education, Heritage & Arts
MFATNZ	Ministry of Foreign Affairs and Trade (New Zealand)
MOA	Memorandum of Agreement
MoA	Ministry of Agriculture
MoU	Memorandum of Understanding
NATI	Navuso Agricultural Technical Institute
NDP	National Development Plan
NGO	Non-Governmental Organisation
OHS	Occupation Health & Safety
PPP	Public Private Partnership
R&D	Research and Development
RIE	Requisition to Incur Expenditure
ROI	Rural & Outer Island Program
SDG	Sustainable Development Goal
SDP	Strategic Development Plan
SLM	Sustainable Land Management
SME	Small and Medium Enterprises
YFBIS	Young Farmers Business Incubation Scheme



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## 2020/2021 HIGHLIGHTS



TC Yasa impact on farms



National Dialogue on Food Systems Pathway.



Launching - Release of 2020 Fiji Agriculture Census Report.



COVID-19 Rehab Program - Seed distribution



## Minister's Foreword



The 2021-2022 Costed Operational Plan for the Ministry of Agriculture incorporates all funded programmes that addresses the impact of COVID-19, thus ensuring food and income security and sustainable livelihood for all Fijians, with an aim of building community resilience.

Guided by the 5 Year and 20 Year National Development Plan

(NDP), our targets to achieve the Sustainable Development Goals (SDG), the Ministry's SDP is founded on five key strategic priorities – that will ensure food and nutrition security to all Fijians, increase farmer household income, encourage climate smart Agriculture, establish and improve Commercial Agriculture, all of which is supported by quality public sector performance and service delivery.

Subsequently, the key principle for a strong agriculture sector is to ensure that farmers earn sustainable income in activity they view as a business that provides viable returns. Therefore, the Ministry will set up an intensive approach to promote demand-driven production by implementing programs that achieve maximum farmer engagement across the sector, including participation of women, youth and vulnerable groups.

The Ministry will continue to hasten the process of transitioning small holder farmers to commercial agriculture that includes continuous support for improving infrastructure and providing an enabling environment for farming businesses.

COP 2021-2022 will address needs of Fiji's Agriculture Sector through implemented planned activities, ensure engagement with all relevant stakeholders and continue to make progress towards transformational agenda that achieves incremental growth.

**Minister for Agriculture, Waterways and Environment**  
**Hon. Dr. Mahendra Reddy**



## Assistant Minister Message



The Ministry of Agriculture 2021-2022 Costed Operational Plan, is aligned to the Ministry's 2019-2023 Strategic Development Plan and 5-Year & 20-Year National Development Plan.

This document outlines the Ministry's Capital programmes budgetary allocation that will enable achievements of key sector priorities such as quick economic recovery, support for small medium enterprises and enhance food security for all Fijians.

The COP is further detailed in the Divisional Business Plan and Individual Work Plan of respective officers to ensure commitment, accountability and achievement of individual key outputs.

Despite Covid 19, the Ministry will continue to enhance its approach in addressing issues affecting development of the Sector while identifying and exploring opportunities that are available that can translate our vision into action for a competitive, sustainable and resilient agriculture sector.

To all Ministry staff, your active participation and support will ensure change in Fiji's Agriculture sector. I have no doubt in the Ministry's capacity to deliver and work on plans that will leave no one behind.

**Hon. Viam Pillay**  
**Assistant Minister for Agriculture, Waterways**  
**and Environment**



## Permanent Secretary Message

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It is my privilege to present the Costed Operational Plan (COP) of the Ministry of Agriculture for 2021-2022 financial year.

This COP document underscores the importance of planning and setting stretch targets that are measurable, time-bound and achievable. It highlights roles and responsibilities of each Divisions within the Ministry and detailed Costed Plan on how

they will deliver their work output.

The development framework adopted in the COP is reflective of the five thematic areas and key priorities underlined in the SDP and is not isolated from the National Development Plan as an overarching outlook. In the implementation of this planning document, we must deepen and foster cordial relations with our development partners to properly assess the sectors' demands. It is only through effective collaboration that tangible, significant outcomes can be achieved, which can then be subsequently incorporated as part of our service delivery mandate.

As a silver lining, COVID-19 brought the importance of agriculture to the forefront as we witnessed overwhelming responses to the Ministry's various programs, and we must continue to build upon that momentum, aiming to steer the sector to "Grow Beyond".

The new ideology now on modernizing agriculture offers both an exciting opportunity and a challenge that will set a plethora of positive possibilities. Therefore, the successful delivery of this COP is critical to achieving Government's vision for agriculture sector and the livelihoods of its people.

I look forward to your continued support in the implementation of the COP through active participation to build a sustainable sector that will drive our economy.

**Mr. Ritesh Dass**  
**Permanent Secretary for Agriculture**



## **EXCELLENCE**

We are passionate, dedicated and committed to deliver the best agricultural services for all Fijians.

## **INTEGRITY**

We are committed to the highest ethical standards - honesty, transparency and trustworthy.

## **ACCOUNTABILITY**

We are responsible for our actions and decisions, committed to delivering the best for all Fijians.

## **INNOVATION**

We nurture creative and new ideas and constantly adapt to the ever-changing needs of our environment.

## **PARTNERSHIP**

We demonstrate full commitment to relationships with our business partners. We are fair in our approach and ensure that we maintain long term business relationships.

## **COMMITMENT**

We are committed to deliver and reflect on all our values in our daily work.



## MINISTRY OF AGRICULTURE FUNCTIONS



### CONSTITUTIONAL/ LEGISLATED FUNCTIONS

The Ministry derived its core mandate from the 2013 Constitution and is currently responsible for 23 pieces of Legislations. It is envisaged that all the Acts specified under the Ministerial Assignment will be reviewed and to ensure there is no conflict between policy interpretations of existing Acts.



### STATUTORY FUNCTIONS

The Ministry's functions include:

- To promote food security;
- To ensure sustainable development in the non-sugar sector;
- To facilitate private sector development;
- To accelerate agricultural product diversification.



### FUNCTIONS OF THE PERMANENT SECRETARY

Subject to Section 127 (3), (7) and (8) of the Constitution the Permanent Secretary has the following functions-

- Responsible to the Minister for Agriculture for the efficient and economical management of the Ministry of Agriculture;
- Have the authority to appoint, remove and institute disciplinary action against all staff of the Ministry of Agriculture with the agreement of the Minister; and
- To determine all matters pertaining to the employment of all staff of the Ministry, with the agreement of the Minister, including:
  - i. Terms and conditions of employment;
  - ii. Qualification requirements for appointment and the process to be followed for appointment which must be open, transparent and competitive selection based on merit;
  - iii. Salaries, benefits and allowances payable in accordance with the approved budget; and
  - iv. Total establishment or the total number of staff that are required to be appointed in accordance with the approved budget.



## LEGISLATIONS AND REGULATIONS

The ministry of agriculture is guided in its daily operations by the following legislations and regulations:

### Legislative framework

Current Legislation			
1.	Agricultural Landlord and Tenant Act 1966	13.	Ginger Council of Fiji Act 1996
2.	Agricultural Marketing Authority Act 2004	14.	Goat (Ear-marks) Act 1955
3.	Banana Export and Marketing Act 1960	15.	Land Conservation and Improvement Act 1953
4.	Birds and Game Protection Act 1923	16.	Land Development Act 1961
5.	Brand Act 1928	17.	Meat Industry Act 1969
6.	Coconut Industry Development Act 2010	18.	Pesticides Act 1971
7.	Co-operative Dairy Companies Act 1974	19.	Pound Act 1877
8.	Copra Industry Loan Act 1976	20.	Protection of Animal Act 1954
9.	Dairies Act 1965	21.	Stock Improvement Act 1932
10.	Dog Act 1968	22.	Trespass of Animals Act 1955
11.	Fencing Act 1955	23.	Veterinary Surgeons Act 1956
12.	Fruit Export and Marketing Act 1906		



## ORGANISATIONAL STRUCTURE



Permanent Secretary



Head of Agriculture Operations

- Crop Extension**
- Total number of staff - 317;
  - Male - 217
  - Female - 100



Head of Agriculture Research

- Total number of staff - 236;
- Male - 184
- Female - 52



Head of Human Resource Development & Services

- Total number of staff - 46;
- Male - 20
- Female - 26



Head of Finance

- Total number of staff - 24;
- Male - 7
- Female - 17



Chief Economist

- Total number of staff - 36;
- Male - 13
- Female - 23





## ROLES OF FUNCTIONAL DIVISIONS



### CROP EXTENSION

The Division is responsible for the promotion of appropriate technologies for adoption, facilitate farmer training on best farm practices, conduct farm management and farm business plan training, Identify potential agriculture projects, prepare projects plan and facilitate monitoring. In addition they provide technical advice and business advisory services to farmers. As well as promote sustainable land use practices with major emphasis on land conservation and land degradation issues.



### ANIMAL HEALTH & PRODUCTION

The Division provides knowledge and other livestock related services to livestock industries, processors distributors, importers, exporters, smallholder livestock farmers and clients necessary for the adoption of best practices. Furthermore it promotes and facilitate jointly funded Government/Private sector market focused livestock research and development programmes leading to the development of cost - effective technology.



### CROP RESEARCH

The Division conducts and foster applied and adaptive crop research that will enhance food and income security, facilitate scientific, technical and professional support services for agriculture development, conserve and manage plant genetic resources, facilitate pest and disease management that will support production and trade, provide analytical, diagnostic and regulatory services, develop products and value adding to enhance income security. They publish and disseminate agriculture research knowledge to clients and stakeholders.



### HUMAN RESOURCE DEVELOPMENT & SERVICES

The Division enhance Public Service Values and Code of Conduct, formulate and develop human resource plan framework for the Ministry, ensure good governance in the administration and deployment of finance and other resources and Implement effective asset management system for the Ministry.



### FINANCE

The Division provides financial advice on utilization and oversee procurement of the Ministry, develop and implement internal procedures and practices to actively drive financial reform and prevent mismanagement of funds. It provides financial updates to Executive Management



### ECONOMIC PLANNING & STATISTICS

The Division sets vision and direction for the Ministry of Agriculture and the Agriculture Sector in Fiji, formulate agriculture sector development policies, strategies and subsequent programs in accordance with the National Strategic Plan, assess the impact of international trade regimes on the agriculture sector, assist in the identification, preparation, monitoring and evaluation of all agricultural projects in Fiji, coordinate the Ministry's annual budget emphasise on the capital expenditure on quarterly basis and collate, compile and analyses agricultural statistics to assist in the formulation of policies and development plans.



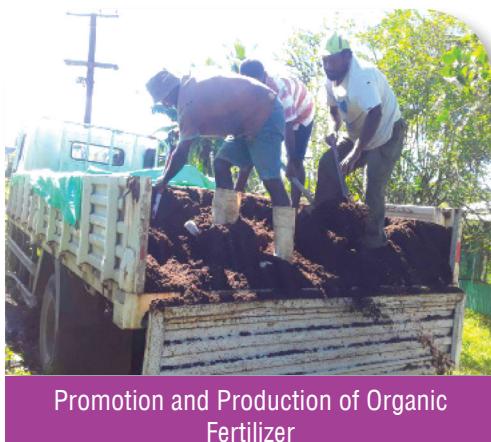
## 2021- 2022 NEW BUDGETED PROGRAMS



Commercial Farmers Equity Package  
Programme



Highland Farming Programme



Promotion and Production of Organic  
Fertilizer



Spice Farming Programme



Refurbishment of Veterinary Clinics

# 2021-2022 COMMERCIAL AGRICULTURE DEVELOPMENT PROGRAM



**OVERVIEW**  
Any individual, woman, entrepreneur or cluster of individuals can apply for range of farming support. This programme will assist women to increase participation in agriculture.

**TARGET BENEFICIARIES**  
200

**ASSISTANCE PROVIDED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
• Land tenure documents. Lease Title/Formal Arrangement Agreement/Support Letter from Communal Arrangement

**WHO IS ELIGIBLE?**  
Women's group/cluster should be registered with Ministry of Agriculture, Animal Resources Cluster should be in existence for the past 2 years. Existing business cluster registration must include Marine fisheries.

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
• Land tenure documents. Lease Title/Formal Arrangement Agreement/Support Letter from Communal Arrangement

**APPLICATION TIMELINE**  
Friday 20th August - 4:00pm 10th September 2021  
Opening hours: 08:00 to 16:30 - Mondays to Friday 08:00 to 16:00 - Fridays

**WHERE CAN I GET MORE INFORMATION ON THIS SERVICE**  
Ministry of Agriculture, Animal Resources  
E-mail: agrihelp@agri.gov.bf  
Link: <https://economicaidprogramme.info/B4ACPFS>



**OVERVIEW**  
Individual farmers or clusters can apply for assistance to establish hydroponic farms to aid for resilience. The programme will support farmers to establish and sustainably operate this system. Applicants should be able to demonstrate that they have a viable market for their produce and current farming venture will established market access.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Applicants will be provided with full hydroponic system  
• Ministry will provide support towards developing existing large scale dairy farm infrastructure  
• Successful applicants are expected to provide their own labour and equipment to establish the system  
• Successful applicants will be supplied with full hydroponic system  
• It will take 3 months of delivery  
• Successful applicants will be required to attend training on the installation and operation of a hydroponic system

**WHO IS ELIGIBLE?**  
Any individual with demonstrated agricultural knowledge and willing to practice farming on a full time basis.

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
• Land tenure documents. Lease Title/Formal Arrangement Agreement/Support Letter from Communal Arrangement

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**OVERVIEW**  
Individual dairy farmers, or clusters can apply for assistance to establish and develop existing large scale dairy farm infrastructure. The programme will support farmers to establish and sustainably operate this system. Applicants should be able to demonstrate that they have a viable market for their produce and current farming venture will established market access.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Ministry's contribution will include support towards developing existing large scale dairy farm infrastructure  
• Technology and other intensive dairy farming needs  
• Successful applicants will be supplied with full hydroponic system  
• Applicant will be required to attend training on the installation and operation of a hydroponic system

**WHO IS ELIGIBLE?**  
Applicant should have access to land, good of breeding stock, and a team of carers. The lease period should be less than 5 years minimum and no more than 10 years maximum as one third capital contribution to be made by the farmer.

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
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**OVERVIEW**  
Individual Farmers can apply for protected agriculture assistance to improve quality of production, throughout the year. Notwithstanding weather conditions, these farmers will be supported to establish and maintain the supply of seedlings and vegetables. The programme will support farmers to establish either semi-commercial or commercial level farming.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
• Land tenure documents. Lease Title/Formal Arrangement Agreement/Support Letter from Communal Arrangement

**WHO IS ELIGIBLE?**  
• Applicant should have long term land lease (10 years minimum)  
• Applicant should have some knowledge on agriculture and willing to practice farming  
• Farm should have regular water source  
• Ability to provide labour and capital at required level

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
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**OVERVIEW**  
The programme will focus on individuals or clusters in the country to improve quality of production and ensure agricultural growth.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Farm Irrigation Kit (Value - \$1,000)  
• Ministry contribution - \$1,000  
• Farmer contribution - \$200 (50%)

**WHO IS ELIGIBLE?**  
• Applicant should be a full time farmer or willing to practice farming on a full time basis  
• Applicant should own at least 1 acre of land under cultivation  
• Applicant should own a land title or any formal arrangement agreement or lease  
• Farm should have available water source

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Submissions to be submitted online with relevant supporting documents online.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
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**OVERVIEW**  
Individuals wishing to establish fruit orchards can apply for assistance to establish and maintain orchards or planting materials for establishment of orchards in the country. The programme will support the development programme providing seedling and maintenance support to individuals who want to establish orchards such as breakfast, drinking coconut, jackfruit, banana, orange, mangoes, etc.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Ministry will provide seedlings assist in establishing orchards  
• Farmer will be responsible for land preparation and maintenance of orchards

**WHO IS ELIGIBLE?**  
Any individual with demonstrated agricultural knowledge and willing to practice farming on a full time basis.

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Submissions to be submitted online with relevant supporting documents online.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
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**OVERVIEW**  
Individual Farmers or clusters can apply for small farm equipment assistance to improve farm mechanization and productivity. The programme will support participants to scale up their operation to commercial levels.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
Total Package cost \$100 per recipient - (Min tractors, mini tractors, mini tractors, mini tractors, mini trailers, mini mowers, mini dryers, excavators, roller tires, mini grader, mini backhoe, mini tractor, other small agricultural machines.)  
• Maximum contribution 70%  
• Farmer contribution 30%

**WHO IS ELIGIBLE?**  
• Applicant should be a full time farmer with consistent producer record for the last 2 years  
• Applicant should have some knowledge on agriculture  
• Applicant should identify farming their only source of income

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Valid Identification Card ( Voter Registration Card, Driving Licence, Joint Card (NPFRCS), Vaccination Card )  
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**OVERVIEW**  
Individual farmers or clusters can apply for land clearing assistance where successful recipients will receive full land titles and compensation for the land cleared by contracted operators to make site land suitable for cultivation.

**ASSISTANCE PROVIDED**  
• Ministry will provide full land development package to successful applicants  
• Planting material will be provided on replacement basis

**WHO IS ELIGIBLE?**  
• Eligible to apply to 2 categories of applicants:  
o Minasell with a minimum of 10 acres  
o Land should have access to basic infrastructure

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
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**OVERVIEW**  
Individual farmers or clusters can apply for fencing kits assistance. Priority will be given to existing breed goat and sheep farmers who are interested to upscale their farms.

**TARGET BENEFICIARIES**  
20

**ASSISTANCE PROVIDED**  
• Good quality fence  
• Full kit of fencing package

**WHO IS ELIGIBLE?**  
• Applicant should have a secure leased land at a minimum of 5 acres  
• Land should be on Communal land should provide a written consent from Youssoufouba/Minister of Agriculture, Animal Resources and Rural Development (PMRD)  
• Applicant should have a minimum of 20 breeding does or ewes  
• Applicant should have available land for pasture and grazing  
• Applicant should have experience in breed Goat and Sheep

**HOW DO I APPLY FOR THIS PROGRAMME?**  
Applications to be submitted online with all relevant documents.

**WHAT SUPPORTING DOCUMENTS ARE REQUIRED**  
• Applications to be submitted online with all relevant documents

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## LINKAGES TO GOVERNMENT STRATEGIC PRIORITIES

MoA Costed Operational Plan (COP) implements 5 Strategic Priorities as contained in the Strategic Plan that are aligned to 5-Year and 20-Year National Development Plan.

Strategic Priorities	NDP Targeted Outcome [Goal/ Policy Objective]	COP Macro Indicators	Ministry's Outcome
<b>1. Improve Food and Nutrition security for all Fijians</b>	<ul style="list-style-type: none"> <li>Increased livestock production</li> <li>Increased number of farmers assisted under FSP program</li> <li>Reduced in the incidences of animal diseases.</li> <li>Increased in crop production</li> <li>Increased, understanding of and training in the use of backyard farming technologies such as container farming</li> </ul>	<ul style="list-style-type: none"> <li>5 % increase in crop and livestock production</li> <li>5 % increase in crop production</li> <li>2% Growth in Livestock production</li> <li>2% increase in number of commercial farmers</li> </ul>	<p>Improved production and access to local, safe and nutritious food for communities</p> <p>Increased production of resilient, safe and nutritious food in rural and urban communities;</p> <p>Strong multi-sector approach supported by Food and Nutrition Security policy;</p>
<b>2. Increase farmer household income for sustainable livelihoods</b>	<ul style="list-style-type: none"> <li>Developed tailor made incentives and financial packages for small holder farmers and incentivize investment into value addition</li> <li>Strengthened role of AMA in supporting the marketing of agro produce for small holder farms</li> <li>Increased in participation of skilled women in the crop and livestock agriculture sector</li> <li>Ensuring Equal Access for Women &amp; Youth in Agriculture Development.</li> </ul>	<ul style="list-style-type: none"> <li>5% increase in number of household assisted</li> <li>2% increase in number registered women and youth groups benefiting from MoA Crop and Livestock programs</li> <li>Increase contracted farmers registered</li> <li>15 crop and livestock program implemented annually</li> <li>2% increase in number of subsistence farmers elevated to commercial farming.</li> </ul>	<p>Increased farmer participation in existing and new demand driven market.</p> <p>Increased participation of women and youths in the crop and livestock agriculture sector</p> <p>Strengthened MoA institutional approach, capacity and engagement with partners and stakeholders that support market-driven production of agriculture commodities and products.</p>
<b>3. Adopt Sustainable Resource Management and Climate Smart Agriculture.</b>	<ul style="list-style-type: none"> <li>Collaborated with community based partners to provide training in proper approach to climate change and disaster risk management</li> <li>Farmer Field School training to include proper land use practices and risk management.</li> <li>Established a digital database and Geographical Information System (GIS) under the Land-use Plan.</li> <li>Continued initiatives to improve the use of farm waste for animal feed, organic fertilizer or bio-gas</li> </ul>	<ul style="list-style-type: none"> <li>Establish MoA CCDRM standard operating procedure and policy</li> <li>Establish Standard PDNA System</li> <li>New resilient crop variety</li> <li>3000kg pulses seeds produced nationally per year.</li> <li>100 farmers to be supported with improved breeds</li> <li>Number of farmers' registered adopting Organic Agriculture.</li> </ul>	<p>Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda;</p> <p>Increased access to resilient crop varieties, livestock breeds and social safety nets and markets products that mitigate risks for farmers.</p> <p>Increased awareness and adoption by farmers of sustainable resource management and climate smart agriculture practices.</p>

## LINKAGES TO GOVERNMENT STRATEGIC PRIORITIES

Strategic Priorities	NDP Targeted Outcome [Goal/ Policy Objective]	COP Macro Indicators	Ministry's Outcome
<b>4. Establish and Improve Commercial Agriculture.</b>	<ul style="list-style-type: none"> <li>Established farmer co-operatives and promote cluster arrangement to raise synergy amongst farmers.</li> <li>Strengthened links and synergy between the agriculture sector and tourism industry to promote locally grown foods.</li> <li>Established and implement program to graduate farmers from subsistence to semi-commercial to full commercial farming.</li> <li>Improved production and productivity through increased mechanisation</li> <li>Encouraged development of Public Private Partnership (PPP) arrangements.</li> </ul>	<ul style="list-style-type: none"> <li>10% increase in fresh and chilled agriculture commodity export</li> <li>Reduce Agriculture Import by 5%</li> <li>Updated commercial farmers database</li> <li>Increase number of Organic Certified farmers</li> <li>Increase in number of farmers assisted through export promotion program</li> <li>Increase number of Commercial Agriculture Trainings</li> <li>Increase in number of farmers registered with FNPF</li> </ul>	<p>Increased farmer access to loans, grants, insurance and basic financial services.</p> <p>Increased farmer, youth and agribusiness participation producing market driven commodities.</p> <p>Improved commercial agriculture linkage with tourism industry.</p> <p>Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;</p>
<b>5. Improve Quality Public Sector Performance and Service Delivery.</b>	<ul style="list-style-type: none"> <li>Strengthened research and development through restructure of research and extension services</li> <li>Developed a modern agriculture statistical database to better support decision making</li> <li>Strengthened delivery of agriculture support services to improve farm productivity and efficiency.</li> </ul>	<ul style="list-style-type: none"> <li>100% allocated funds utilized within designated time frame throughout year</li> <li>100% vacant positions filled</li> <li>Improve MoA public building</li> <li>Update Standard Operation Procedures</li> <li>Increase in number of staff training</li> <li>Increase in number of Media Release</li> <li>Full coverage of govnet connectivity</li> </ul>	<p>A new MoA structure with supportive systems and infrastructure</p> <p>Improved information, communication and technology (ICT) system in the agriculture sector that includes value chain opportunities, financial literacy, business planning and farm management</p> <p>MoA stations and officers are well supported through improved working conditions;</p> <p>Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;</p>



## 2021 - 2022 BUDGET SUMMARY

The Ministry of Agriculture budget allocation for 2021/22 is 61.9 million, a reduction of 5% from 2020/2021.

The 2021/22 budget comprises of 28.1 million for operating expenditure and 31.6 million for capital expenditure and VAT of 2.1 million.

BUDGET ITEM	Value (FJD '000')
Operating Budget	\$28,150.9
Capital Budget	\$31,636.0
VAT	\$2,100.2
<b>Total</b>	<b>\$61,887.1</b>

CAPEX and OPEX Budget by Division				
DIVISION	CAPEX	OPEX	VAT	TOTAL
Administration	\$8,900,000	\$7,128,517	\$168.90	\$16,197,417
Crop Extension	\$8,660,000	\$7,201,494	\$622.60	\$16,484,094
Animal Health & Production	\$10,301,000	\$5,116,064	\$827.20	\$16,244,264
Research	\$3,275,000	\$5,701,871	\$355.20	\$9,332,071
Economic Planning & Statistics	\$500,000	\$1,632,583	\$81.10	\$2,213,683
Land Resource Planning & Development		\$1,370,352	\$45.20	\$1,415,552

## 2021-2022 SUMMARY OF EXPENDITURE

Financial Year Budget by Segment		
SEG No.	Particulars	Amount (FJD '000')
1	Established Staff	\$14,418.4
2	Government Wage Earner	\$5,502.0
3	Travel and Communication	\$543.0
4	Maintenance and Operations	\$1,588.4
5	Purchase of Goods and Services	\$515.9
6	Operating Grants and Transfers	\$3,530.5
7	Special Expenditures	\$2,052.7
	TOTAL OPERATING	\$28,150.9
8	Capital Construction	\$17,384.0
9	Capital Purchase	\$1,252.0
10	Capital Grants and Transfers	\$13,000.0
	TOTAL CAPITAL	\$31,636.0
13	Value Added Tax	\$2,100.2
	<b>TOTAL EXPENDITURE</b>	<b>\$61,887.1</b>
	<b>TOTAL AID-IN-KIND</b>	

Financial Year Budget Distribution by Strategic Priorities by Division							
Strategic Priorities	Extension	AH&P	Research	EP&S	HRD&S	Finance	Total
1	\$813,284	\$7,205,848	\$1,365,000	\$71,600			\$9,455,732
2	\$3,066,616	\$1,796,987	\$449,924	\$145,110			\$5,458,637
3	\$1,263,500	\$508,204	\$62,780	\$57,000			\$1,891,484
4	\$1,918,589	\$552,100	\$26,000	\$562,961			\$3,059,650
5	\$848,011	\$967,862	\$139,000	\$22,200	\$1,400,300		\$3,377,373
<b>Total</b>	<b>\$7,910,000</b>	<b>\$11,031,000</b>	<b>\$2,042,704</b>	<b>\$858,871</b>	<b>\$1,400,300</b>		<b>\$23,242,875</b>

## MoA COSTED OPERATIONAL PLAN 2021-2022



### SP 1- Improve food and nutrition security for all Fijians

Outcome	What	How	Programs	Budget	Who	Key Performance Indicator	Targets	Target	When
				Estimated cost, including resources					
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Provision of livestock packages to communities and farming households	LFT (200)(Poultry Breeding (3,500), Goat Breeding (50) (DIS (90), Pig Breed (538) Partnership To Establish Goat Meat Industry (19) Sheep Breed (150) Beef Breeding Program (12) Beef Ext (34)Sheep Ext(100)	\$1,456,820.36	HoAOps	Number of livestock breeding animals for genetic improvement	4693	Qtr. 1 - Qtr 4	
		Supply of tubers, fruit & vegetables in targeted communities annually to increase local production	FSP, Highland Farming, Rotuma, Rice	\$204,500		Number of commodities distributed to farmers	13	Qtr 1 - Qtr 3	



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What	How	Planned activities, processes or services	Programs		Budget Estimated cost,including resources	Who	Key Performance Indicator	Targets	Target	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Supply of tubers, fruit & vegetables in targeted communities annually to increase local production	FSP, Highland Farming, Rotuma, Rice	\$204,500	HoAOPS	Number of planting materials distributed to farmers	Vegetables- 20.6mt and 225,000 seedlings, Tubers-35,733 cuttings and 233kg, Cereals-60mt	Qtr 1 - Qtr 3			
		Continuation of Embryo Transfer technology - Adaptability Studies and rearing calves for nucleus herd	Livestock Rehabilitation	\$8,000		Number of Breeding Plan developed (Beef /Dairy)	2	Qtr 1 - Qtr 4			
				\$7,500		Number of Nucleus herd developed for Beef and Dairy on government stations.	2				
				\$250,000		Number of breeding center established	1				
			Beef Breeding	\$655,550		Number of consultancy service completed	1				



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Continuation of Embryo Transfer technology - Adaptability Studies and rearing calves for nucleus herd	Beef Breeding		\$655,550	HoAOPS	Number of submission of consumable purchased	1	Qtr 1 - Qtr 4
		Conduct awareness on livestock and support to farm household, village and settlement	Beef Ext - 5. AES (210)		\$215,450		Number of breeder stationed maintained	2	
		Assist farmers under Food Security Program	Poultry Extension		\$161,127.16		Number of livestock awareness	215	
			Piggery Extension		\$70,000		Number of assisted with day old chicks	250	
					\$58,000		Number of assisted with breeding stock	25	



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What	Outputs	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who HoAOPS	Targets Key Performance Indicator	Target	When Timeframe
				Estimated cost, including resources	Who HoAOPS					
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Collect farm samples and establish the freedom of exotic diseases through Disease and Monitoring (FVPL)	Vet Lab	\$45,000	HoAOPS	Number of commodities included in disease surveillance activity (goat, sheep, poultry, dairy and beef)	5	Qtr 1 - Qtr 4		
		Improve on the Corrective Actions as per Evaluation Report from Institute of applied science – USP and continued staff training for competency and achievement of ISO 17025 and Compliance to IANZ/IEC/ISO 17025 standards		\$270,000		Number of corrective actions successfully addressed	45			
						Number of Lab testing SOP compiled	3			
						Number of lab consumables & ELISA kits purchased	50			
						Number of quality manual produced	1			
						Number of samples shipped to and from reference laboratories	2			



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	Target	When Timeframe
			Budget	Estimated cost, including resources						
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Effective Disease surveillance and control - Bovine brucellosis, Bovine TB, CLA, by increasing the testing coverage of the programme (BTEC) to reduce prevalence of infection in cattle.	BTEC	\$2,482,099.20	HoAOPS	Number of animals tested nationwide for TB	42,000	42,000	Qtr 1 - Qtr 4	



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What	How	Programs	Budget	Who	Targets	When	Timeframe
								Key Performance Indicator
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Effective Disease surveillance and control - Bovine brucellosis, Bovine TB, CLA, by increasing the testing coverage if the programme (BTTEC) to reduce prevalence of infection in cattle.	HoAOVS	Upgrade of bo-vibase	1	Qtr 1 - Qtr 4		
		Goat Extension Program (3000/200) Sheep Research (1000)	\$197,100	Number of awareness campaign	48			
				Number of animals tested nationwide for CLA	4000			
				Number of Farmers and staffs supplied with FAMACHA Cards and Pasture Ruler	200			
		Goat Research (450)	\$2,130	Number animal vaccinated	450			
		Stray Campaign	\$295,000	Number of stray Livestock animals campaign conducted nationwide	20			
			\$43,700	Number of Stray Dog trapping campaign conducted nationwide	34			



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Effectively carry out Stray Animals Campaign and awareness throughout Fiji.	Stray Campaign	\$21,300	HoAOPS	Number of Stray Livestock and Dog awareness conducted	14	Qtr 1 - Qtr 4
		Upgrade of Animal Holding Facilities	Stray Campaign	\$26,000		Number of dog desexed in three divisions	450	
						Number of pounds repaired	1	
			Animal Welfare Program	\$130,000		Number of animal welfare facilities upgraded	1	
		Controlling the spread of TB and Brucellosis farms through securing boundary fencing, improved facilities and nutrition	TB Free Farms	\$466,071.12		Number of farms for boundary fencing and Land Preparation	20	
			Beef Ext	\$45,000		Number of Female breeders inseminated	500	



## SP 1- Improve food and nutrition security for all Fijians

Outcome	Outputs	How	Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
				Budget	Estimated cost, including resources					
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Provision of quality veterinary clinical services to control of potentially zoonotic (other than BTBC & CLA) and economically important animal diseases.	Veterinary Clinical Equipment Upgrade	\$300,000	HoAOPS	Number of MOA clinics provided with livestock clinic equipment	20	Qtr 1 - Qtr 4		
	Conduct Food Security Awareness & Agricultural promotional activities	AES, Sigatoka, Rotuma, FM,	\$93,000	HoAR	Number of food security Awareness & promotional activities conducted	82	Qtr 1 - Qtr 3			
	Production & supply of seeds and planting materials	Development of Seed & Planting Material	\$550,000	HoAR	Quantity of seeds (kg)	123,280kg	Qtr 1 - Qtr 4			
	Pack & Distribute Home Gardening and Farm Support Seed Packs and Farm Support				Number of planting materials Hort	671,000				
					No. of Seed Packets for Home Gardening	60,000				



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets	Key Performance Indicator		Target	When Timeframe
							Indicator	Target		
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Nutritious food production safety and access	Yaqona Research to support Up scaling of production	Agriculture Research Services - Tree Crops	\$244,000	HoAR	Number of tree crops research projects undertaken in the 3 research stations		5	Qtr 1- Qtr 4	



## SP 1- Improve food and nutrition security for all Fijians

Outcome	Outputs	How	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	Target	When
									Timeframe
1.3 Increased production of resilient, safe and nutritious food in rural and urban communities	1.3.1 Urban and rural home-gardens	Supply of tubers, fruits, and vegetables annually through home gardening	AES Planting materials	\$100,000	HoAOPS	Number of seed packets distributed for home garden	61,350	Qtr 1	
	1.3.2 Enhance Farmers' knowledge and skills	Conduct trainings farmers to increase local production of agriculture products	SFP, Cocoa, Vanilla, Rotuma, WIA	\$52,000		Number of trainings to farmers in order to increase production.	13	Qtr 2	
	Establish Farmers field school.	AES		\$20,000		Number of farmers' field school established.	4		
	Farm visit and advice to farmers	Monitoring/support services- AES, SVFP, EPP,FSP, ROI, ROT, Vanilla, Rice, WIA, Coconut, Cocoa, Highland LPF, Yacqona, Dalo, Ginger, FM, SLM		\$343,784		Number of farm visit and advice to farmers	17,000	Qtr 1 - Qtr 4	
	Conduct training on coconut product development	Taveuni Coconut Center	\$43,000		HoAR	Number of training conducted	1		



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	Target	When Timeframe
1.4 Strengthened demand driven research and extend partnership with private sector and established institutions	1.4.1 Conduct research activities in partnership with established institutions	Collaborative projects Undertaken with Partners	Agriculture Research Services – Horticulture	\$254,000	HoAR	Number of research projects undertaken with private and established institutions	5		Qtr 1 - Qtr 4	
Mushroom Research & Development	Plant Genetic Resources and improvement (Taro breeding for TLB and; Open pollination for cassava and kumala	Agriculture Research Services – Root Crops	\$264,000		Number of research projects undertaken with private and established institutions	6		Qtr 1 - Qtr 3		
Dalo Research, Kumala Research, Cassava Research, Ginger & Turmeric Research	Dalo Research, Kumala Research, Cassava Research, Ginger & Turmeric Research									
Soil Management in the Pacific and development of soil portal	Collaborative research with ACIAR, CSIRO and MoA Research	\$5,000			Number of research projects undertaken with private and established institutions	1		Qtr 1 - Qtr 2		
Enhance laboratory capacity in testing pesticide residue in fruits and vegetables	Collaborative research with IAEA and MoA Research	\$5,000			Number of research projects undertaken with private and established institutions	1		Qtr 1 - Qtr 4		



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What	How	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
<b>1.5 A secured, cleaned and updated Crop &amp; Livestock Production &amp; Farmers Socio-Economic Database</b>	1.5.1 Developed and Published a 5 years Strategic Plan on Agriculture & Rural Statistics (SPARS)	Review existing SPARS (Draft version)  Conduct Virtual Consultation (internal and external stakeholders)	FARS Program	\$58,400	CE	A fully reviewed and updated 5 years SPARS  Number of Virtual Consultation conducted with stakeholders	1 2	Qtr 1 - Qtr 2
	1.5.2 Established Methodology of Quarterly Production Survey	Submit to Cabinet  Conduct virtual consultation with relevant Stakeholders				Number of cabinet paper submitted for cabinet endorsement  Number of Virtual consultation conducted (Operating Division, iTaukei Affairs, MRMD)	1 4	Newly designed framework of Farm level production data collection in Fiji



## SP 1- Improve food and nutrition security for all Fijians

Outcome	Outputs	What	How	Programs	Budget Estimated cost, including resources	Who	Targets	Key Performance Indicator	Target	When	Timeframe
1.5 A secured, cleaned and updated Crop & Livestock Production & Farmers Socio-Economic Database	1.5.3 Updated Farm Level Production Data – Farming Household, Farming Clusters & Institutions	Formulate concept paper of new established methodology of production data compilation	FARS Program	\$58,400	CE		Number of concept paper completed	1		Qtr 1 - Qtr 2	
		Submit to Cabinet					Number of cabinet paper submitted for cabinet endorsement	1			
		Conduct Virtual Awareness to Extension Officers, Ministry of iTaukei Affairs (District Officers, Advisory Councils, TNK), MRM (Commissioners and PA's)					Number of Virtual Awareness completed (RM's – 4, iTaukei Affairs – 2, MRM – 2)	8			
		Update Farmers Listing by Classification- Farming Households, Clusters & Institutions					Number of Updated Farming Household Listing	1			
							Number of Updated Farming Clusters Listing	1			



## SP 1- Improve food and nutrition security for all Fijians

Outcome	What Outputs	How	Programs	Budget	Who	Targets	Target	When Timeframe
		Planned activities, processes or services		Estimated cost, including resources	Key Performance Indicator			
1.5 A secured, cleaned and updated Crop & Livestock Production & Farmers Socio-Economic Database	1.5.4 Updated Farm Level Production Data – Farming Household, Farming Clusters & Institutions	Update Farmers Listing by Classification- Farming Households, Clusters & Institutions	FARS Program	\$58,400	CE	Number of Updated Farming Institutional Listing	1	Qtr 1 - Qtr 2
		Conduct Farming Household Monthly Production Data Survey				100% coverage of Commercial and Semi-Commercial Farmers every month		Qtr 1 - Qtr 4
						100% coverage of MoA Assisted Farmers in the Subsistence level every month		Assisted- ed-100%
						25% coverage of remained subsistence farmers every month		Sub – 100%
						100% coverage of farming clusters every month		Clusters- 100%
						100% coverage of farming institutions every month		Inst – 100%



## SP 1- Improve food and nutrition security for all Fijians

Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, includ- ing resources		Who CE	Targets Key Performance Indicator	Target	When Timeframe
				Estimated cost, includ- ing resources	Who CE				
1.5 A secured, cleaned and updated Crop & Livestock Production & Farmers So- cio- Economic Database	1.5.5 Published and Released Quarterly Produc- tion Report	Conduct Data Valida- tion and Quality Checks  Perform Data Tabula- tion and Analysis	FARS Program			Number of tables formulated each month	20	Qtr 1 - Qtr 4	



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	Outputs	How	Programs	Budget	Who	Targets		When
							Estimated cost, including resources	Key Performance Indicator	
2.1 Increased farmer participation in existing and new demand driven market.	2.1.1 Access to markets.	Established to improve of production and access to milk markets.	DIS	\$292,265.74	HoAOFS	Number of dairy farms assisted through DIS program	15	Qtr 1 - Qtr 4	
		DDP		\$1,000,000		Number of dairy farms access to milk markets.	269		
		Strengthen value chain linkages and marketing	Sheep Ext	\$47,000		Number of survey	1		
		Est of Goat Meat Industry		\$95,000		Number of Report			
		AES		\$4,000		Number of Truck Purchase			
		Coordinate & conduct consultations/meeting to increase market access services to targeted farmers and commodities associations				Number of Consultations/Meetings to develop market access on agriculture products.	4		
		Establish Orchard for fruit and tree crops	Agriculture Research Services – Horticulture	\$5,000	HoAR	Number of fruit orchards established in farmer's fields	50		



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	Outputs	What	How	Programs	Budget	Who	Targets		When
							Planned activities, processes or services	Estimated cost, including resources	
2.1 Increased farmer participation in existing and new demand driven market.	2.1.1 Access to markets	Conduct progressive research on best farm practices for farmers.	Rice Research and Development	\$180,000	HoAR	Number of Trials Conducted	6		Qtr 1 - Qtr 4
	Recruitment of Commodity Development Project Officer	Fiji AgTrade		\$19,041.75	CE	Number of project staff recruited	1		Qtr 1
	Market Access/ Market Intel & Research			\$10,000		Number of Market Demand Assessment Report	2		Qtr 2; Qtr 4
						Number of Country Market Briefs	6		Qtr 1 - Qtr 4
						Number of Exporters linked to new markets	5		
						Number of MAWG meetings	4		
	Market Access Working Group (MAWG)					Number of Talanoa Sessions organized	2		
	Talanoa Session with EU/ USA/ UK/ Australia Local Embassies								



## SP 2 - Increase farmer household income for sustainable livelihood

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	When Timeframe
2.1 Increased farmer participation in existing and new demand driven market.	2.1.1 Access to markets	Agro processors Policy/ Strategy  Exporters Assessment	Fiji AgTrade	\$2,458.25	CE	Number of Export Response Plan Number of Export Commodity Marketing Plan Number of Exporters Database Number of Exporters Assessment Situation Report	1 12 12	Qtr 1 - Qtr 4
		Development of Investment Guide		\$5,000		Number of Investment Guide developed	1	Qtr 1 -Qtr 2
		Coordination & Liaison of Codex Committee Meetings		\$20,000		Number of meetings organized Number of regional (CCNASWP) meetings attended Number of meetings attended (International)	4	Qtr 1 - Qtr 4



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	How	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When
							When	Timeframe
2.1 Increased farmer participation in existing and new demand driven market.	2.1.2 Coordinate and implement Agriculture projects with stakeholders.	Collect Market Information (Price, Qty, Weight, etc)	FARS Program	\$44,210	CE	Number of Monthly Market Situation Report compiled and circulated	12	Qtr 1 - Qtr 4
	Update Market Information Database					Updated Market Information Database	1	
	Identify, compile and submit Agriculture Project Proposal	FSP, ROI, RIDP, Rice, coconut, cocoa, Copra Stabilisation			HoAOPS	Number of Agriculture projects: identified with project proposal submitted	860	Qtr 1
	Procure Agro inputs to increase production	Rice, Ginger, WIA, Cocoa, Dalo, ROI	\$101,242.01			Quantity of agro inputs procured	203.25 mt-fertilizer, 2430 ltrs [Chemical liquid]	Qtr 2
	Monitoring of implementation of demand driven projects	Monitoring and Evaluation	\$16,000	CE	Number of implementation monitoring reports published	4	4	Qtr 2 - Qtr 4
	Development and dissemination of success stories	Monitoring and Evaluation	\$200		Number of DDA programmes monitored	5		
					Number of success story published	1		



## SP 2 - Increase farmer household income for sustainable livelihood

What Outcome	How Outputs	Planned activities, processes or services	Programs		Who	Budget Estimated cost, including resources	Key Performance Indicator	Targets	When Timeframe
			Budget	Estimated cost, including resources					
2.1 Increased farmer participation in existing and new demand driven market.	2.1.2 Coordination and implementation of agriculture projects with stakeholders.	Assist farmers and producers on import duty concession	Fiji AgTrade	\$3,500	CE		Number of support letter for duty concession facilitated	80	Qtr 2 - Qtr 4
		Commercial Development Agriculture Programme (CADP) Consultations with operational divisions	Project & Budget				Duty Concession Assessment Report	1	
		Establishment of Online CADP application Form					Number of CADP Consultation coordinated	1	Qtr. 1 - Qtr 2
		Collation of CADP Online Application Form					CADP Portal created	1	
		Coordination of NSC Meeting					Number of online application received	1500	
							Number of on-line applications successfully vetted	1087	
							Number of NSC Meetings organized	1	



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	How	Programs	Budget Estimated cost, including re- sources	Who	Targets	When Timeframe
						Key Performance Indicator	
2.1 Increased farmer participation in existing and new demand driven market.	2.1.2 Coordination and implementation of agriculture projects with stakeholders	Update DDA Database	Project & Budget	\$0.00	CE	Continuous updating of DDA Database	Qtr. 1 - Qtr. 2
	Assist farmers and producers on import duty concession	Fiji Ag Trade		\$3,500.00		Number of support letter for duty concession facilitated	Qtr 1 - Qtr 4
					Duty Concession Assessment Report	1	
2.2 Increased participation of women and youths in the crop and live-stock agriculture sector.	2.2.1 Women and Youth in Agriculture	Assisting Women & Youth with Livestock Projects	Apiculture (50) Sheep Ext (7) DIS (10)	\$82,392.18 \$14,000.00	HoAOOPS	Number of women assisted with live-stock Projects Number of youth/farmer trained	57 10
	2.2.1 Women and Youth in Agriculture	Record women and youth groups assisted by MoA projects annually	Vanilla and WIA Planting materials	\$147,500.00		Number of women and youth groups assisted	100
							Qtr 1 - Qtr 3



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets	Key Performance Indicator	Target	When Timeframe
						Qtr 2			
2.2 Increased participation of women and youths in the crop and livestock agriculture sector	2.2.1 Increase Women and Youth participation in Agriculture	Identify, compile and submit Agriculture Project Proposal for Women and Youth groups	Vanilla/WIA	\$249,500	HoAOPS	Number of assistance forms/project proposals submitted	100	Qtr 2	
		Support the number of women and youth participating at all levels in cluster group annually				Number of women and youth groups assisted	2	Qtr 1 - Qtr 4	
		Provide specialized support & capacity building for stakeholders on effective of climate change related to planning & management		\$20,000		Number of Women/ Women groups trained	100		
		Evaluation of programmes targeting women and youth	Monitoring and Evaluation	\$4,000	CE	Number of Women and Youth in Agriculture Report published	2		



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	How	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When
								Timeframe
2.2 Increased participation of women and youths in the crop and live-stock agriculture sector	2.2.1 Increase Women and Youth participation in Agriculture	Evaluation of programmes targeting women and youth	Monitoring and Evaluation	\$4,000	CE	Number of programmes assessed	2	
	Post implementation Review of 2 programmes targeting women and youth participation					Number of PIR Report published	1	Qtr 1
	Development and dissemination of success stories			\$200.00		Number of success story published	1	Qtr 1 - Qtr 4
	2.2.3 Women & Youth in Agriculture	Finalization of Agriculture Gender Policy	Policy & IR	\$1,000		Consultation with UN FAO on the recruitment of a Consultant for the review and validation and launching of Agriculture Gender Policy	1	



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	How	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	When Timeframe
							Key Performance Indicator	
2.2 Increased participation of women and youths in the crop and live-stock agriculture sector	2.2.3 Women & Youth in Agriculture	Finalization of Agriculture Youth Policy	Policy & IR	\$1,000	CE	Consultation with UN FAO on the recruitment of a Consultant for the review and validation and launching of Agriculture Youth Policy	1	Qtr 1 - Qtr 4
2.3 Strengthened MoA institutional approach, capacity and engagement with partners and stakeholders that support market-driven production of agriculture commodities and products;	2.3.1 Agriculture Research Services	Conduct progressive research on best farm practices for farmers.	(Poultry Breed (2) LFT (3), Goat Breed (2) Pig Breed (1), Livestock Relab (4) Sheep Breed (2) Beef Breeding (1)	\$112,400	HoAOPS	Number of Best farm practices Researched [Beef ,Dairy, Goat, Sheep, Poultry, Pigs and Nutrition]	15	



## SP 2 - Increase farmer household income for sustainable livelihood

Outcome	What	How	Programs	Budget	Who	Targets	When
	Outputs	Planned activities, processes or services		Estimated cost, including resources	Key Performance Indicator		Timeframe
2.3 Strengthened MoA institutional approach, capacity and engagement with partners and stakeholders that support market-driven production of agriculture commodities and products;	2.3.1 Agriculture Research Services	Increase registered livestock farmers who have adopted good management practices from research annually	Establishment of Brucellosis Free farm (20) Pig Ext (6)	\$153,928.88	HoAOPS	Number of farmers adapted good management practices	Qtr 1 - Qtr 4
		Conduct progressive research on production technologies	Agriculture Research Services – Horticulture	\$264,924.00	HoAR	Number of research programs undertaken	
		Commodities released for screening and field evaluation:	Mushroom Research & Development Upgrade of Plant Tissue Culture Lab			Number of commodities released for screening and field evaluation	4



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget	Who	Targets Key Performance Indicator	Target	When Timeline
				Estimated cost, including resources				
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda;	3.1.1 Climate risk management capacities	Stakeholders receiving specialized support on technology and capacity building for effective climate change related planning and management	Waste Management	\$100,000	HoAOOPS	Number of stakeholders receiving specialized support on technology and capacity building	22	Qtr 1 - Qtr 4
		Conserve indigenous breed and Crossbreeding with Exotic Breed	Pig Breed(150), Poultry Breed (2000)	\$71,300		Number of crossbred supplied to farming communities [Pig, Poultry, Goat]	2150	
		Respond to disaster affected areas through supplies of basic livestock rehabilitation materials	AES	\$95,304		Number of basic rehabilitation materials supplied	6	
		Increase knowledge and skills of extension officers through a regular R&D training program	LFT (3), Poultry Breed (2), Goat Breed (1), (Agriculture (10), Pig Breed (2) Livestock Rehab (2) Sheep Breed (1)Establishment of TB Free (10) Beef Breeding (2)	\$86,600		Number of technical training	33	



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who HoAOAPS	Targets		When Timeframe
						Key Performance Indicator	Target	
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda;	3.1.1 Climate risk management capacities.	Co-ordination of relevant/integrated Programmes Implemented by Ministries & NGOs to prepare and adapt to risks from climate change and disasters	LFT (1)	\$2,000	HoAOAPS	Establishment of food-der and nursery bank in North	1	Qtr 1 - Qtr 4
		Provide specialized support & capacity building for stakeholders on effective of climate change related to planning & management	AES	\$70,000		Number of planting materials distributed to farmers	Tivoli-2667kg, Yam 2667 kg, kumala-66,667,000 cuttings, vegetable seeds-150kg, water tank-2266	
		Strengthen Effective Planning, Response & Recovery- Crop Extension Officers and crop farmers	SLM	\$186,000		Number of awareness on disaster response and preparedness	4	
						Number of Farmers trained	100	



### SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	Outputs	What	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When
									Timeframe
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda and access to required technical and financial resources.	3.1.1 Adoption of climate smart practices	Conservation of Plant Genetic Resources	Agriculture Research Services - Horticulture Rice Research and Development	\$12,076	HoARR	Number of commodity field Gene banks maintained	29	Qtr 1 - Qtr 4	
	3.1.1 Climate risk management capacities	Upgrade of Plant Tissue Culture Lab		\$40,000		Number of varieties maintained in Cool Storage	663		
		Conduct Food security meeting & national disaster management policy awareness consultation	Policy	\$500	CE	Number of Commodity tissues maintained in Tissue Culture	8	Qtr 1 - Qtr 3	
		CCA/MoA Policy Review & Synthesis	Policy	\$500		Number of Food Security Cluster meetings conducted	6		
						Number of Workshops on DRM conducted	4		
						Number of Awareness conducted	4		
						Number of policy reviewed	1		



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What	How	Planned activities, processes or services	Programs		Who	Budget Estimated cost, including resources	Targets	Key Performance Indicator	Target	When Timeframe
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda and access to required technical and financial resources.	3.1.1 Climate risk management capacities	Cyclone Preparedness Workshops National/Divisional	Policy & CADRU	\$1,000	CE	Conduct National Cyclone Preparedness Workshops & Divisional Cyclone Preparedness Workshops	2	Qtr 1 - Qtr 3			
		Cyclone Preparedness Workshops National/Divisional	Policy & CADRU	\$1,000		Conduct Awareness sessions with MoA on climate smart agriculture	2				
	Risk Screening, 2021/2022 Budget Process	CADRU	\$500			Review Activities, prepare Unit budget 2021/2022	1	Qtr 3			
	Strengthening of climate & disaster information management tools & processes through; IDA, DDA Risk Assessments.	CADRU	\$500			Review & improve disaster information management tools & processes through; IDA, DDA Risk Assessments.	1				
	3.1.2 Standard safe compost processing centers established	Establishing of Composting Sites	Agriculture Research Services Organic Research	\$45,000	HoARR	No. sites established	3	Qtr 1 - Qtr 4			
	Expand Bacteria Culture distribution in the Eastern Division.	Agriculture Research Services Organic Research	\$5,000			Number of Distribution Sites Established	10				



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget	Who	Targets Key Performance Indicator	Target	When Timeframe
				Estimated cost, including resources				
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence-based planning, targeted research agenda and access to required technical and financial resources.	Organic materials available	Agriculture Research Services Organic Research	\$75,700	HoAR	Quantity of Compost & Bacterium Culture available	80m <sup>3</sup> 10,000L 100bags	Qtr 1- Qtr 4	
3.1.3 Support Service	Provision of Analytical and Diagnostic services	Pest & Disease Management Purchase of Equipment - Molecular Lab	\$400,000		Number of Samples Tested Number of Plant Health Clinic	100 4		
3.2 Increased access to resilient crop varieties, livestock breeds and social safety nets and market products that mitigate risks for farmers;	To empower stakeholders, women's groups and community based organizations on production of value added products	Post-Harvest Losses	\$10,504		Number of community groups trained on value addition of Products	3	Qtr 1- Qtr 3	
	To conduct survey and collate data for potential export products and trial runs	Post-Harvest Losses	\$10,000		Number of Food processing companies surveyed	5		



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	Outputs	What	How	Planned activities, processes or services	Programs	Budget	Who	Key Performance Indicator	Targets	Target	When	Timeframe
3.2 Increased access to resilient crop varieties, livestock breeds and social safety nets and market products that mitigate risks for farmers;	3.2.1 Technical Adaptation for farmer.	To reduce post-harvest losses through food processing applications thus converting losses into income generating avenues.	Post-Harvest Losses	\$29,500	HoARR	Number of value added products developed.	5	Qtr 1- Qtr 3				
	3.3.1 Adoption of sustainable resource management and climate smart agriculture practices.	Evaluation of programmes targeting farmers' climate smart agriculture adaptation.	Monitoring and Evaluation	\$5,000	CE	Number of Evaluation report submitted	1	Qtr 3				
			Infrastructure station upgrade	Goat Research (1)Livestock Rehab ( 5)	HoARR	Number of rainwater harvesting facility installed	6	Qtr 1 - Qtr 4				



## SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets	When Timeframe
						Key Performance Indicator	
<b>3.3 Increased awareness and adoption by farmers of sustainable resource management and climate smart agriculture practices.</b>	3.3.1 Adoption of sustainable resource management and climate smart agriculture practices	Evaluate Farm Management Manual from stakeholders		\$35,000	HoAOPS	Number of impact assessment & review on the Farm Management Manual from Stakeholders	1
		Construction of farm roads for better market access	Farm Access	\$412,500		Length of farm access constructed	20km
		Develop potential land for agricultural production	LPF ,Spices	\$560,000		Hectares of Flat land areas developed	105ha
<b>3.4 Improve climate risk management capacities</b>	3.4.1 Completed training and awareness on use of Kobo for IDA and DDA	Review DDA Questionnaire	FARS Program	\$48,000	CE	A revised DDA Questionnaire	1
	3.4.2 Completed IDA and DDA Tables and Analysis	Develop Training Manual on use of Kobo Toolbox				One new MoA IDA and DDA Training Manual	1



### SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets		When Timeframe
							Key Performance Indicator	Target	
3.4 Improve climate risk management capacities	3.4.3 Completed IDA and DDA Tables and Analysis	Conduct refresher training and awareness on use of Kobo across the 4 Geographical Division	FARS Program	\$48,000	CE	Number of refresher training and awareness completed	4	Qtr 1 - Qtr 3	
		Update Agriculture Baseline Statistics (Demographic, Stock, Production, Price, market, etc.)				An updated agriculture baseline dataset	1		
						An updated list of inventories of all equipment's required to be used for IDA/DDA	1		
						80% - 100% coverage of all affected village/localities and agriculture households during IDA/DDA exercise	80% - 100%		
						Number of Tables generated from IDA/DDA dataset	IDA - 10 DDA - 30		
						A new established MoA IDA/DDA ArcGIS online dashboard	1		
			Assist Policy Team in the compilation of IDA and DDA report			IDA/DDA Descriptive Analysis Report	1		



## SP 4 - Establish and improve Commercial Agriculture

Outcome	Outputs	What	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who HoAOPS	Targets		When Timeframe
								Key Performance Indicator		
4.1 Increased farmer access to loans, grants, insurance and basic financial services.	4.1.1 Financial Access	Farm assisted for Goat Development	Partnership to Establish Goat Meat Industry (4)			\$116,500.00		Number of farms assisted for farm developments in the goat sector	4	Qtr 1 - Qtr 4
	Assist Commercial Farmers with FDB Agriculture loan		Commercial Farmers Equity Package			\$500,000.00	CE	Number of farmers assisted	30	
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.1 Farmer Technical Capacity	Farmer field schools (video production) Training for staff, and farmers	Agriculture Research Services Organic Research	\$6,000.00	HoAR	\$6,000.00	No. of videos produced	1	Qtr 1 - Qtr 3	
	To empower mushroom farmers to undertake commercial production	Mushroom Research & Development		\$6,000.00		\$14,000.00	No. of training	3		
	Refresher training on package of practice and Establish on-farm demonstration for promising varieties.	Rice Research and Development					Number of Commercial farmers	5	Qtr 1 - Qtr 4	
	Implementation of projects targeting commercial agriculture	EPP		\$238,000.00	HoAOPS		No. of Demo Plots and Trainings	10	Qtr 1 - Qtr 3	
								23	Qtr 1 - Qtr 4	



## SP 4 - Establish and improve Commercial Agriculture

Outcome	Outputs	What	How	Programs		Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeline
				Planned activities, processes or services	Programs					
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.1 Improving Farmers Technical Capacity to Commercialize	Provide support to commercialize agricultural production	Ginger, Dalo, Yaqona	\$1,201,090.10	HoaOPS	Number of commercial crop farmers assisted			Qtr 1 - Qtr 4	
		Provide capacity building for commercial crop farmers through institutional building for farmers' networks, cooperative & business.	Dalo	\$20,000		Number of crop farmers capacitated	200		Qtr 1 - Qtr 3	
						Number of farmers assisted through capacity building for Clusters	10			
		Conduct Monitoring and Evaluation of Program targeting farmers technical capacity to commercialize	Monitoring and Evaluation	\$5,000	CE	Number of Monitoring reports submitted	1		Qtr 3	
		Development and dissemination of success stories	Monitoring and Evaluation	\$200		Number of Programmes assessed	4			
						Number of success story published	1			



## SP 4 - Establish and improve Commercial Agriculture

Outcome	What	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.2 Maintaining Commodity protocols for BQA commodities	Conduct farmers training	Bilateral Quarantine Agreement	\$136,499	HoAOPS	Number of farmers capacitated	100	Qtr 1 - Qtr 4	
	4.2.3 Increase Mechanization	Provision of farming Machineries and Implements	Farm Mech	\$323,000		Number of Farming machineries and Implements purchased.	20	Qtr 3	
	4.2.4 Commodity Development	Assist farmers for development of multiplication and private farms	Goat Extension	\$5,600		Number of goat farms assisted on pasture fencing, water supply, shed upgrading and nutrition improvement	2	Qtr 1 - Qtr 4	
			Poultry Extension	\$30,000		Number of rural slaughter house constructed	1		
	Upgrading of Registered abattoir	Upgrade of Nasinu & Vuda abattoir		\$400,000		Number of abattoir upgraded	2		
	Kava Commodity Development	Ag Trade		\$10,000	CE	Number of Kava Training Assessment Report - Kadavu, Lomaiviti, Bua, Cakaudrove	1		
	4.2.4 Commodity Development					Number of Kava Taskforce Meetings organized	4		



## SP 4 - Establish and improve Commercial Agriculture

Outcome	Outputs	What	How	Programs		Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
				Planned activities, processes or services	AgTrade					
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.4 Commodity Development	Kava Commodity Development				\$10,000	CE	Number of Kava Think Tank Meeting Organized	4	Qtr 1 - Qtr 4
		Ginger Commodity Development				\$5,000		Number of Farmers Profiling	10	
		Turmeric Commodity Development				\$5,000		Number of meetings organized	4	
		Rice Commodity Development				\$5,000		Number of Clusters Profiling	5	
		Small-Medium Enterprise (SME) Support				\$10,000		Number of meetings organized	4	
		Organic Development				\$5,000		Number of Clusters - Value-Added Products	5	
								Number of meetings organized	4	



## SP 4 - Establish and improve Commercial Agriculture

Outcome	Outputs	What	How	Programs		Budget	Who	Targets	Key Performance Indicator	Target	When
				Planned activities, processes or services	Estimated cost, including resources						
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.4 Commodity Development.	Industry Commodity Plan - Ginger and Dalo	AgTrade	\$10,000	CE	Number of Industry Commodity Plan	2	Qtr 1 - Qtr 4			
4.3 Provision of timely and updated food manufacturers demand information that can accommodate local production	4.3.1 Updated Manufacturers Demand Database.	Review Food Manufacturers Listing	FARS Program	\$7,761	An updated Manufacturer's list	1	Qtr 3				
		Design Survey Methodology & System			A completed concept paper with the survey methodology	100% coverage of all food manufacturer's in Fiji	100%				
		Conduct Manufacturers Demand Survey			Number of Tables generated from Manufacturer's Demand database	20					
	4.3.2 Manufacturers Demand Survey Report.	Perform data processing, tabulation and analysis	Compile Manufacturer's Demand Report	Demand Report	New Manufacturer's Demand ArcGIS Online Dashboard	1					



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What	How	Planned activities, processes or services	Programs		Budget	Who	Targets	Key Performance Indicator	When	Time frame
				Estimated cost, including resources							
5.1 A new MoA structure with supportive systems and infrastructure	5.1.1 MoA working conditions	Occupational Health Safety	Stray (25), Livestock Feed Tech(6), Poultry Breeding (3) Goat Breeding (6) (DIS (5) Pig Breeding-(7), Livestock Rehab(10) BTTEC (33) Sheep Breeding (15) Est of TB Free Farms (6) Beef Breeding (7) AES (4)	\$203,578	HoAOPS	Number of purchase as per program	127	Qtr 1 - Qtr 4			
	Communication linkages		Livestock Feed Tech(3), Poultry Breeding (1), Goat Breeding (1), Apiculture (36), Pig Breeding-(4), Goat Extension Program ( 1 Staff) Livestock Rehab(4) Sheep Breed (4) Beef Breeding (2) Beef Ext (1) Sheep Ext(1)	\$22,622		Number of purchase as per program	58				
	Office stationaries and equipments		Poultry Breeding (1) Goat Breeding (1) (DIS (1) Apiculture (5), Pig Breeding-(1) Goat Extension Program (1) Livestock Rehab (2) Sheep Breed (2) Beef Ext (1) Sheep Ext (1) AES-(4)	\$42,889		Number staff/office supplied with stationaries	20				



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget	Who	Targets	Key Performance Indicator	Target	When
					Estimated cost, including resources	HoAOPS	Number of vehicle filled/ drums purchased	46	Qtr 1 - Qtr 4	
5.1 A new modern MoA structure with supportive systems and infrastructure.	5.1.1 MoA working conditions.	Fuel & support Services	Stray (4), Livestock Feed Tech (1), Poultry Breeding (3), Goat Breeding (3), Apiculture (1), Pig Breeding-(2) Vet Lab (3) Partnership to Establish Goat Meat Industry (1) Rehab-(12), BTEC(3) Sheep Breeding(7) Beef Ext (5)Sheep Ext (1)	\$89,400.92						
	Repair & Maintenance/ Service	Livestock Feed Tech(1),Poultry Breeding (1) Goat Breeding (1), Apiculture (2), Pig Breeding-(1),Livestock Rehab-(12) BTEC (10), Sheep Breeding(7)		\$80,703.70			Number of repair and maintenance completed	35		
	Building Maintenance	Vet lab		\$180,000			Number of building maintained	2		
	Improvement of facilities in research stations	Infrastructure Improvement of Research Stations		\$100,000		HoAR	Number of infrastructure improved	5	Qtr 1 - Qtr 3	
	Upgrade of Agricultural Chemistry Lab	Upgrade of Agricultural Chemistry Lab		\$1,000,000			Re-Roofing and upgrade of Chemistry lab	1		



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs		Who	Targets	Key Performance Indicator	Target	When Time frame
				Budget	Estimated cost, including resources					
<b>5.1 A new modern MoA structure with supportive systems and infrastructure.</b>	5.1.1 MoA working conditions.	Veterinary Clinical Equipment Upgrade, Clinic Renovations and Staff Development	Veterinary Clinical Equipment Upgrade and Clinic Renovations	\$100,000			Number of MoA vet clinics renovated	20	Qtr 1 - Qtr 3	
	Improvement of facilities in research stations	Rice Research and Development	\$16,000			HoAR	Repair of Rice field Fence & Completion of Storage Shed	2	Qtr 1 - Qrt 4	
	A new restructured MoA Organisational Structure	Restructure Program				HHRD&S	New organisation structure in place for HRDS, Finance, Agriculture Mechanisation, Research, EP&S, AHP, & Crop Extension Division	7	Qtr 2	
							Number of Workforce plan reviewed	1	Qtr 3	
							Number of completed manual of all operational SOPs	1	Qtr 2	
							Number of farmer training conducted	2	Qtr 1 - Qrt 4	
	5.1.2 Capacity building for Staff.	Carry out staff trainings and refresher courses	AES	\$15,000		HoAOPS				
		BTEC		\$98,593.90			Number of BTEC forum completed	1		
	Review of Legislation	AES		\$5,000			Number of Act reviewed	2		
	Carry out farmers trainings	DIS (12), Apiculture (10)Goat Extension Program (3) Beef Extension (5)		\$30,074.00			Number of training completed	30		



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
							Target	When Time frame
5.1 A new MoA structure with supportive systems and infrastructure	5.1.2 Capacity building for Staff.		MoA Clinic staff training on livestock clinical management AES, FM,SFP	\$100,000	HoAOPS	Number of staff trained and audited on livestock clinical management	20	Qtr 1 - Qtr 4
	Capacity building for Extension Officers			\$47,000		Number of staff training conducted	10	Qtr 2
	Staff Meetings/Quarterly, Ministerial	AES		\$10,000		Number of Staff Trained	100	
	Recruitment of support staffs		Coconut, Ginger, Cocoa, Highland ,SFP, Farm Mec, Rice, Farm Access,SLM	\$608,011.19		Number of Staff Meetings	4	Qtr 1 - Qtr 4
	Procurement of office equipment & protective clothing and communication	AES,SLM		\$183,000		Number of projects staffs	40	Qtr 1
5.1.3 Infrastructure construction and improvement of MoA stations	Repair/Upgrade of Infrastructure of MoA rural office and quarters	Repairs & Maintenance of Office		\$700,000	HHRD&S	Number of stations and office quarters repair & maintenance	1 office, 2 stations & 19 quarters	Qtr 1 - Qtr 2
	Upgrade of PSA office			\$150,000		Number of stations and office quarters repair & maintenance	1	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
<b>5.1 A new MoA structure with supportive systems and infrastructure</b>	5.1.3 Infrastructure construction and improvement of MoA stations	Repair/Upgrade of Infrastructure of MoA rural office and quarters	Upgrade of PSA office	\$3,000	HHRD&S	Maintenance of Dreketi Rest House	1 rest house	Qtr 1 - Qtr 2	
		Conduct OHS Training and establish OHS Committee and Policy	Training Program	\$1,000		Number of OHS committee established (HR/EPS/Finance, HQ Ops, Central, North, West)	5	Qtr 1	
						Number of OHS training conducted	2	Qtr 1 - Qtr 3	
						OHS policy developed	1	Qtr 1	
						Number of training courses conducted	40	Qtr 1 - Qtr 4	
						Number of training reports submitted	40		
						Number of training policy developed	1	Qtr 1	
						Number of annual training plan developed	Qtr 1 - Qtr 4		



SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
<b>5.2 Improved information communication and technology (ICT) system in the agriculture sector that includes value chain opportunities, financial literacy, business planning and farm management.</b>	5.2.1 Communication and Information Flow - E-agriculture	Training courses conducted based on training needs report	Training Program	\$156,000	HHRD&S	Number of annual training calendar developed Number of TVET accredited pathway established for agriculture extension officers	Qtr 1 - Qtr 4	
						Realising EEO and adoption of business excellence awards programs	Qtr 4	
			Information Technology/ Information Communication	\$120,500	HHRD&S	Number of relevant e-system to disseminated agriculture report and data to stakeholders	1	Qtr 1 - Qtr 2
			Agriculture Stakeholders who access to MoA Website; Adoption of relevant e systems at MoA to disseminate Agricultural Report and data to stakeholders					Number of Upgraded ICT and media equipment software on Agriculture promotion activities
			Provision of exclusive media coverage on agricultural promotional activities and provide information to farmers and stakeholders for an improved ministry cooperative image					



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
5.2 Improved information communication and technology (ICT) system in the agriculture sector that includes value chain opportunities, financial literacy, business planning and farm management.	5.2.1 Communication and Information Flow - E-agriculture	Payment of ArcGIS annual maintenance cost	FARS Program	\$10,000	CE	Installation of ArcGIS software	1	Qtr 1 - Qtr 2
5.3 MoA stations and officers are well supported through improved working conditions;	5.3.2 Information Technology	IT Team support decentralize offices having access to government network	IT Operational Support	\$40,000.00	HHRD&S	Number of decentralized offices having access to government network and supported by IT team	4	Qtr 1 - Qtr 2
		Establish Bio-metrics machine and software for effective time keeping in geographical agriculture stations	IT Operational Support	\$45,000.00		Number of stations with access to biometrics software for effective timekeeping.	15	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
								Qtr 1- Qtr 3
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.1 MoA Services Delivery	Procurement of lab facilities	Purchase of Equipment Chemistry Lab	\$100,000.00	HoAR	Number of Lab Equipment's Purchased	10	Qtr 1- Qtr 3
				\$60,000.00		Purchase of Lab Consumables	200	
				\$5,000.00		Number of Tests Conducted	25,000	Qtr 1- Qtr 4
				\$5,000.00		Number of Test Reports Submitted To Clients	350	
				\$5,000.00		Number of Quality Programs In Place (Proficiency test)	10	
				\$48,000.00	Mobile Soil Lab	1		
				\$15,000.00		Conduct in-house research and publication	3	
						Pesticide Residue, Heavy metal analysis and Yaqona Chemistry		
				\$14,000.00		Instrument maintenance and calibration	400	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs		Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame		
			Programs	Budget Estimated cost, including resources							
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.1 MoA Services Delivery	Publications	Agriculture Research Services – Horticulture Mushroom Research & Development Development of Seed & Planting Material All Programs	\$5,500.00	HoAR	Number of Publications	20	Qtr 1- Qtr 3			
			Improve productivity & performance of staff	\$11,500.00							
			Mushroom Research & Development	\$5,000.00							
			Organize Symposiums Policy				Number of symposiums organized	1	Qtr 1- Qtr 2		
							No of policies formulated	2			



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets		When Time frame
							Key Performance Indicator	Target	
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.2 Media Coverage & Publications	Extend coverage through telecommunication services Govnet and link to internet service to agriculture stations	IT Operational Support	\$62,000	HHRD&S	Number of Agriculture stations with access to telecommunication, govnet and link to intranet	4	Qtr 1 - Qtr 3	
	Media Studio Upgrade			\$10,500	Upgrade of Information Studio Equipment		1	Qtr 1	
	Conduct Agriculture Show	Agriculture Show	\$100,000		Number of Agriculture Shows	1	Qtr 3		
	Conduct Agriculture Promotion Activity	IT Operational Support	\$7,300		Number of agricultural promotional activities	500	Qtr 1 - Qtr 4		
	Production of Agricultural Publications		\$4,000		Number of MoA publications produced and published -	80			
	Improvement of broadcasting & publication media coverage (film equipment)		\$1,000		Number of archived MoA footage digitized	50	Qtr 4		
5.4.3 Project & Budget Support	Monitoring of quarterly divisional budgetary allocation	Project Appraisal Support		CE	Number of Divisional RIE's verified and vetted	70	Qtr.1 – Qtr.4		
					Number of QPPR produced.	4			



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.3 Project & Budget Support	Capital Programme Trend Analysis - 5yrs (Budget/Activities/ Achievements)  Non DDA Recipients Database  Conduct CADP & Non DDA physical implementation & verification monitoring	Project Appraisal Support	CE	Number of annual PSIP Analysis Report  Update of Non DDA Recipients Database  Number of CADP & Non DDA Implementation Status Report.  Number of Recipient letter delivered.	1  1  1	Qtr. 3  Qtr. 1 - Qtr. 4  Qtr. 3	
		Budget Utilization Analysis 2020-2021	Number of Letter of undertaking delivered.	1087	Qtr 1 - Qtr 2			
		2022-23 Consultation and compilation of the Ministerial annual budgetary allocation	Number of Report	1	Qtr. 2			
			Number of PSIPs received and inclusion to the MoA annual budget.	Capex 69, Opex 24	Qtr. 3			
			Number of Divisional Consultation.	5	Qtr 1 - Qtr 2			



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets		When Time frame
							Key Performance Indicator	Target	
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.3 Project & Budget Support	Compilation of Annual Procurement Plan- 2021/2022	Project Appraisal Support	CE	Number of MoA Annual Procurement Plan produced.	1	Qtr. 4		
		Compilation of Annual Work Plan-2021/2022			Number of MoA Annual Work Plan produced.	1	Qtr. 1		
		Coordination & Compilation of Memorandum of Agreement for grant recipients			Number of Memorandum of Agreement for grant recipients	5			
		Compilation of Tutu & CBUL RIE			Number of RIE compiled	8	Qtr. 1 - Qtr. 4		
		Collation and formulation of 2021/2022 Costed Operational Plan & Organize 2021/2022 COP Launching		\$5,000	Production of Ministry's Costed Operational Plan (COP)	1	Qtr. 1		
		Finalization of National Rice Strategy - We Rice Up Policy			Consultation with Fiji Rice, Rice farmers and relevant stakeholders, validation and launching of National Rice Development Strategy	1	Qtr 1 - Qtr 4		
	5.4.4 Food and Nutrition Security	planning, monitoring, leadership and coordination, implementation of joint action with stakeholders aligning to national policies.		\$1,000					



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator	Targets	When Time frame
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.4 Food and Nutrition Security planning, monitoring, leadership and coordination, implementation of joint action with stakeholders aligning to national policies.	Conduct awareness meetings & consultation on Food and Nutrition Security	Policy & IR	\$2,000	CE	Number of Cabinet Paper on Food & Nutrition Security Policy finalized	2	Qtr 1 - Qtr 3	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
							1	Qtr 1 - Qtr 2
<b>5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;</b>	5.4.4 Food and Nutrition Security planning, monitoring, leadership and coordination, implementation of joint action with stakeholders aligning to national policies.	Coordinate Conference in collaboration with SPC	Policy & IR	CE	Coordination of High Level meeting with a focus on Pacific Heads of Agriculture & Forestry Services solution platform aimed at creating a knowledge and exchange space from the impact of COVID 19, climate change, regional security perspective and development of regional food systems transformative pathway	Development of Head of Government's Official Declaration		



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What	Outputs	How	Planned activities, processes or services	Programs	Budget	Who	Targets	Key Performance Indicator		Target	When Time frame
									Estimated cost, including resources	Key Performance Indicator		
5.4 Enhanced Utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.4 Food and Nutrition Security planning, monitoring, leadership and coordination, implementation of joint action with stakeholders aligning to national policies.	Coordinate UN FSS Dialogue, Pre-summit and National Dialogue for onward transmission of National FSS Proposal.	Policy & IR	\$2,000	CE	Number of National Food System and Regenerative Agriculture Transformative Pathway established	1	Qtr 1 - Qtr 2				
		Organize and manage Regional Heads meeting events and side events for developing a Regional Focus and proposal on how the Region's Food Systems can be improved while maintaining Universal, Human, Plant and Animal Health and without reducing sustainability				Development of Head of Government's Official Declaration	3				Development of Head of Government's Official Declaration	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget		Who	Targets Key Performance Indicator	Target	When Time frame
				Estimated cost, including resources	CE				
5.5 Updated legislative frameworks and continuous capacity building program.	5.5.2 Co-ordinate Monitoring Evaluation on Capital & Non-Capital Programs	Post implementation review of capital programmes	Monitoring and Evaluation	\$5,000		Number of Capital Programme reviewed	60	Qtr 1 - Qtr 4	
		Monitor SDP and COP achievement of indicators on a bi-annual basis		\$2,000		Number of PIR Report published	1		
		Capacity building on M&E tools and Policy Framework		\$200		Number of bi-annual monitoring report published	2		
		Provide quality M&E advice as and when required				Number of Training Conducted	2		
		Improvement of M&E tools used across the Ministry				Number of Training report submitted	1		
						Number of training participants trained	20		
						Number of functional divisions advised	5		
						Number of M&E tools improved	2	Qtr 2-Qtr 4	



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When
									Time frame
5.6 Enhance internal business processes which safeguard the assets of the Ministry and provide accurate financial information	5.6.1 Weekly Management Reports	Timely submissions of MoA utilisation	All Programs			HoF	Number of Weekly Update on MoA utilisation to Management	52	Qtr 1 - Qtr 4
	5.6.2 Quarterly Financial Report	Timely and informed decisions on Budget Utilisation					Number of Quarterly Reports	4	
	5.6.3 Audited Financial Statement	Timely submissions of MoA Audited Report					Number of Audited Report	1	Qtr 4
	5.6.4 Developed policies for better management of funds	Identify and draft policies needed for better management of funds					Number of relevant policies endorsed	2	Qtr 1 - Qtr 4
5.7 Improvement of service delivery through facilitating strategic procurement that supports all of MoAs Capital projects and provision of operations support.	5.7.1 Facilitating RFQ, EOI, Tenders	Timely submission of RFQ, EOI, Tenders	All Programs			HoF	25% utilisation achieved each quarter		All Capital Projects
	5.7.2 Coordinating APP, providing policy and compliance guidance.	Early involvement of finance , increased lead time.							
	5.7.3 Facilitate contract management, procurement management	Monitoring of procurement activities to realise full benefits of capital programs.							
	5.7.4 Update procurement policies for better project management	Ensure compliance and maximise value, informed decisions, best value for money.							



## SP 5 - Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Time frame
<b>5.8 Enhanced Corporate Governance</b>	5.8.1 Compliance to Financial Manual	Quarterly spot checks	All Programs	HoF	Quarterly governance checks, internal audits.	No recurring issues	Qtr 1 - Qtr 4	
	5.8.2 Compliance to Procurement Act & SOPs	Empower staff, provide support, end to end visibility of the procurement function			Regular project tracking reports.			
	5.8.3 No Recurring Audit Issues	Mitigate through effective monitoring of projects.			Targeted action plan, root cause analysis.	Unqualified OAG report.		
	5.8.4 Strengthen Internal Controls	Formulate checklists, regular monitoring of all stations			Regular internal control audits.	No recurring issues		

## 2021-2022 CAPITAL BUDGET BY DIVISION

H	P	A	S	PROGRAMME NAME	2021-22 BUDGET
<b>ADMINISTRATION</b>					
30	1	1	6	Tutu Training Program	\$614,051
30	1	1	6	AMA Operating Grant	\$1,200,000
30	1	1	6	Navuso Agriculture Technical Institute	\$715,270
30	1	1	6	Fiji Crop and Livestock Council	\$200,000
30	1	1	10	AMA Capital Grant	\$2,000,000
30	1	1	10	Committee on Better Utilisation of Land	\$6,900,000
30	1	4	7	Information Technology Operational Support	\$278,800
30	1	4	7	Agriculture Expo	\$100,000
<b>ECONOMIC PLANNING &amp; STATISTICS</b>					
30	1	2	7	On-going Fiji Agriculture Statistics System	\$480,000
30	1	2	7	Fiji AgTrade	\$200,000
30	1	2	7	Monitoring and Evaluation	\$40,000
30	1	2	7	Research Council	\$20,000
30	1	2	7	Disaster Response Management	\$0.00
30	1	2	7	Public Consultation on Revision of Agriculture Laws	\$10,000
30	1	2	7	Project Appraisal Support	
30	1	2	7	FAO - Office Support	\$100,000
30	1	2	8	Commercial Farmers Equity Package (New)	\$500,000
<b>CROP EXTENSION</b>					
30	2	1	7	Taveuni Coconut Center Programme	\$43,906
30	2	1	7	BQA & Non BQA Commodities - Support Services Programme	\$150,000
30	2	2	8	Agriculture Extension Services Programme	\$400,000
30	2	2	8	Sigatoka Valley Farming Programme	\$370,000
30	2	2	8	Export Promotion Programme	\$250,000
30	2	2	8	Food Security Programme	\$400,000

## 2021-2022 CAPITAL BUDGET BY DIVISION

H	P	A	S	PROGRAMME NAME	2021-22 BUDGET
30	2	2	8	Rotuma Island Farming Programme	\$90,000
30	2	2	8	Spices Farming Programme (New)	\$100,000
30	2	2	8	Vanilla Farming Programme	\$150,000
30	2	2	8	Rice Farming Programme	\$400,000
30	2	2	8	Coconut Farming Programme	\$150,000
30	2	2	8	Ginger Farming Programme	\$600,000
30	2	2	8	Cocoa Farming Programme	\$250,000
30	2	2	8	Women in Agriculture Programme	\$300,000
30	2	2	8	Highlands Farming Programme	\$500,000
30	2	2	8	Sigavou Farming Programme	
30	2	2	8	Nadarivatu Farming Programme	
30	2	2	8	Yaqona Farming Programme	\$300,000
30	2	2	8	Dalo Farming Programme	\$400,000
30	2	2	8	Farm Access Roads Programme	\$450,000
30	2	2	8	Maintenance of Existing Rural Office and Staff Qtrs. Programme	\$850,000
30	2	2	8	Cold Storage Facilities Programme	
30	2	2	8	Flatland Development Programme	
30	2	2	8	Pineapple Farming Programme	
30	2	2	8	Potato Farming Programme	
30	2	2	9	Farm Mechanisation Programme	\$500,000
30	2	2	10	Land Clearing Programme	\$500,000
30	2	2	10	Rural and Outer Island Agricultural Development Programme	\$800,000
30	2	2	10	Copra Stabilization Fund Programme	\$900,000
30	2	2	10	Agro Input Subsidy Programme	
30	2	2	10	Agro Processors Infrastructure Subsidy Programme	
30	6	1	7	Fiji SLM Programme	\$300,000
30	6	1	7	Farm Management Programme	\$150,000

## 2021-2022 CAPITAL BUDGET BY DIVISION

H	P	A	S	PROGRAMME NAME	2021-22 BUDGET
<b>CROP RESEARCH</b>					
30	2	3	8	Seed & planting material production	\$550,000
30	2	3	8	Upgrading of Tissue Culture Lab	\$60,000
30	2	3	8	Agri/Res. Services - Root Crops	\$264,000
30	2	3	8	Agri./Res. Services -Tree Crops	\$244,000
30	2	3	8	Agri./Res. Services - Horticulture	\$205,000
30	2	3	9	Agricultural Chemistry Lab	\$252,000
30	2	3	8	Rice Research & Development	\$200,000
30	2	3	8	Infrastructure Improvement on Res./Stations	\$100,000
30	2	3	7	Post-Harvest Losses	\$50,000
30	2	3	8	Purchase of Equipment - Molecular Diagnostic Laboratory	\$100,000
30	2	3	8	Mushroom Research & Development	\$110,000
30	2	3	8	Upgrade of Agricultural Chemistry Laboratory	\$1,000,000
30	2	3	8	ARS – Production and Promotion of Organic Fertiliser (New)	\$190,000
30	2	3	8	Construction of Agronomy	
<b>ANIMAL HEALTH &amp; PRODUCTION</b>					
30	3	1	7	Animal Welfare Program - SPCA Partnership	\$130,000
30	3	2	6	Dairy Industry Support	\$600,000
30	3	2	8	Poultry Extension Programme	\$100,000
30	3	2	8	Piggery Extension Programme	\$100,000
30	3	2	8	Goat Extension Programme	\$100,000
30	3	2	8	Beef Extension Programme	\$200,000
30	3	2	8	Sheep Extension Programme	\$200,000
30	3	2	8	BTEC	\$2,800,000
30	3	2	8	Agricultural Extension Services - Livestock	\$300,000
30	3	2	8	Apiculture Industry Development	\$120,000
30	3	2	8	Animal Waste Management for Livestock Farmers	\$100,000
30	3	3	8	Beef Breeding Programme	\$900,000
30	3	3	8	Establishment of Brucellosis Free Farms	
30	3	3	8	Sheep Breeding Programme	\$366,000

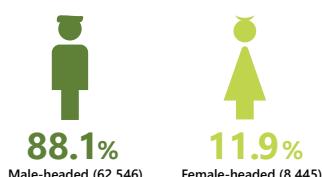
## 2021-2022 CAPITAL BUDGET BY DIVISION

H	P	A	S	PROGRAMME NAME	2021-22 BUDGET
<b>LIVESTOCK RESEARCH</b>					
30	3	3	8	Livestock Feed Technology	\$100,000
30	3	3	8	Veterinary Pathology Lab Upgrading	\$500,000
30	3	3	8	Goat Breeding Program	\$130,000
30	3	3	8	Pig Breeding Programme	\$160,000
30	3	3	8	Livestock Rehabilitation Programme	\$500,000
30	3	3	8	Partnership to Establish Goat Meat Industry	\$600,000
30	3	3	8	Poultry Breeding Programme	\$125,000
30	3	3	8	Refurbishment of Veterinary Clinics (New)	\$500,000
30	3	3	8	Juncao Grass Establishment	
30	3	2	9	Stray Animals Control Campaign	\$400,000
30	3	2	10	Dairy Development Programme	\$1,000,000
30	3	2	10	Upgrade of the Nasinu and Vuda Abattoir - FMIB	\$400,000

## AGRICULTURE KEY STATISTICS

### AGRICULTURAL HOUSEHOLD COMPOSITION

An "Agricultural Household" is defined as a household where the Main Economic Activity identified is farming i.e it practiced of any Agricultural Activity viz (crops, livestock, fishing and forestry) during the reference period of 2020 Fiji Agriculture Census



**70 991**

Agricultural households



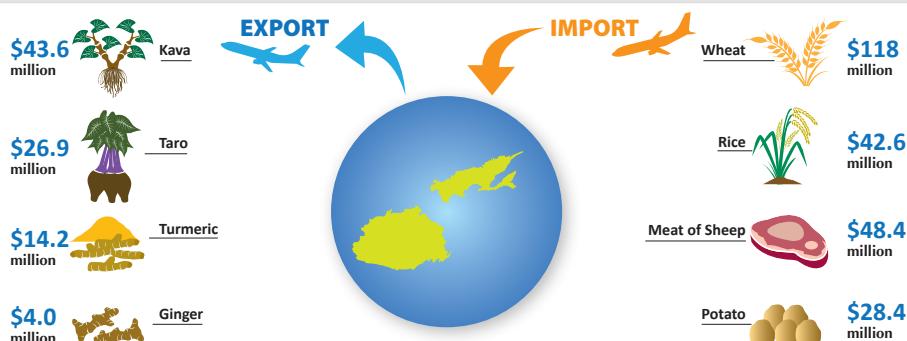
### NUMBER OF FARMERS IN FIJI



**Male (71 424) 85.6%      Female (11 971) 14.4 %**

Out of a total of 190 460 members (10 years old and above) who participated in at least one agricultural activity, 43.8% (83 395) confirmed crop farming and raising livestock as their primary or secondary occupation.

### 2020 AGRICULTURE TRADE

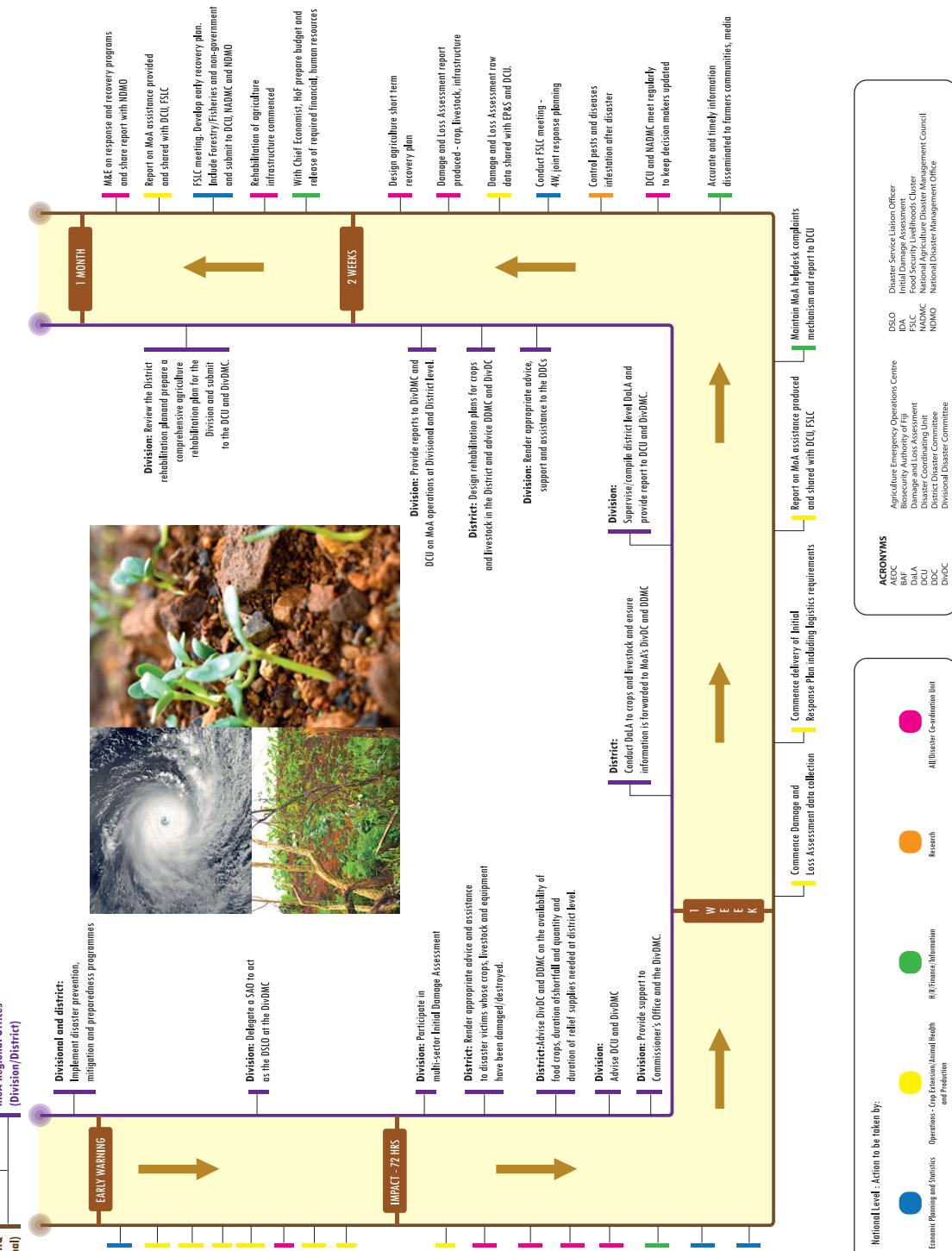
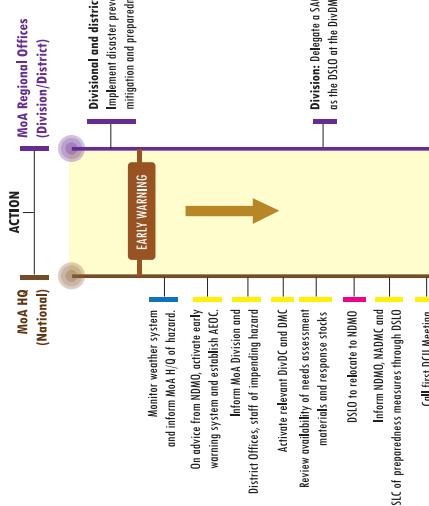


Indicators	Items	Unit	Year 2019	Year 2020	Percentage Change
<b>LOCAL PRODUCTION</b>					
<b>Local Production: Volume</b>	Crop	metric tonnes	266,350	295,940	11.1
	Livestock	metric tonnes	61,474	50,191	-18.4
	Total Agriculture	metric tonnes	327,824	346,131	5.6
<b>Local Production: Value</b>	Crop	million FJD	1,590.6	1,765.1	11.0
	Livestock	million FJD	462.4	347.8	-24.8
	Total Agriculture	million FJD	2,053.1	2,112.9	2.9



## Ministry of Agriculture Emergency Response Timeline

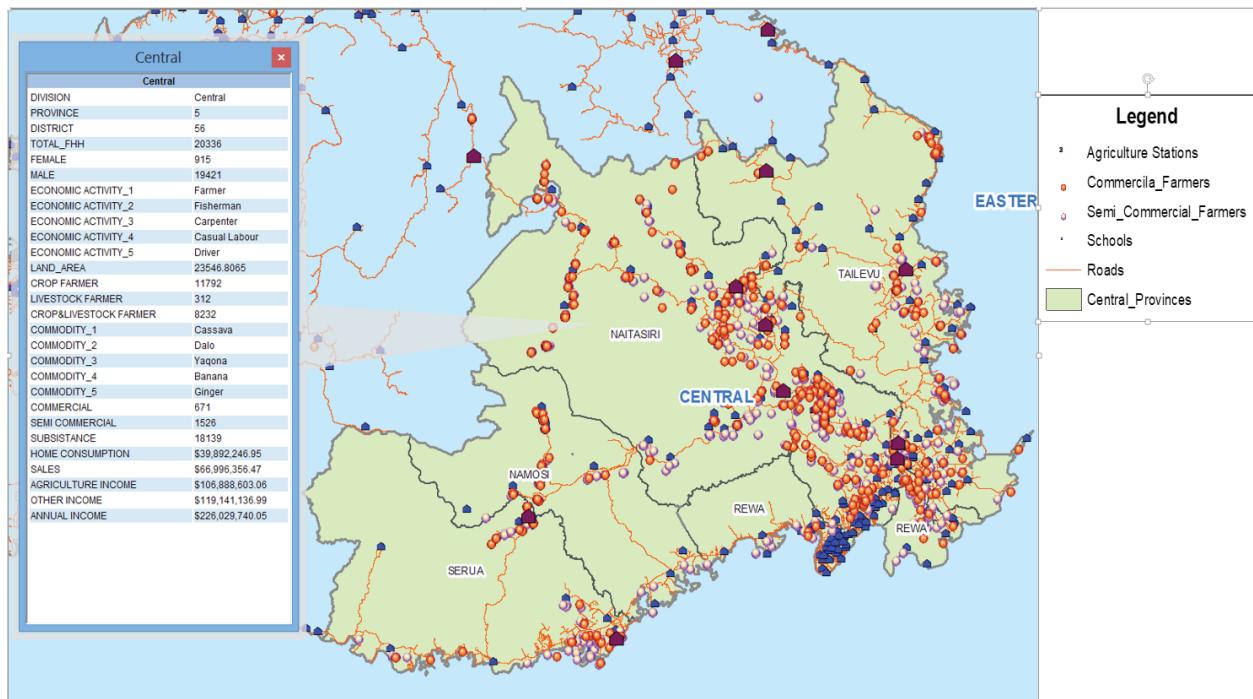
DCU/Div DC & DDC  
meets  
for pre-cyclone seasonal forecast and  
contingency planning



ACRONYMS	Agriculture Emergency Operations Centre Biosecurity Authority of Fiji Damage and Loss Assessment Disaster Coordinating Unit District Disaster Committee Divisional Disaster Committee	DSLO IDA FSLC NADMC NDMO National Disaster Management Council NDRDO
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## SNAPSHOT OF PROVINCE PROFILE & MAPPING



For other Province Map and Profile contact: Stats Unit at Economic Planning & Statistics Division - (+679) 998 5472

## 2020 FIJI AGRICULTURE CENSUS REPORT & LINK



Link: <http://www.agriculture.gov.fj/censusrep.php>

## MoA STATION MAPS



